# South East Local Area Committee

Thursday 5 October 2023 at 6.30 pm

Shortbrook Primary School, Westfield Northway, Sheffield, S20 8FB

The Press and Public are Welcome to Attend

# Local Area Committees

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#### Membership

Councillor Karen McGowan

Councillor Denise Fox

Councillor Glynis Chapman

Councillor Kurtis Crossland

Councillor Tony Downing

Councillor Ian Horner

Councillor Bryan Lodge

Councillor Alison Norris

Councillor Mick Rooney

Councillor Gail Smith

Councillor Paul Wood

Councillor Ann Woolhouse



#### PUBLIC ACCESS TO THE MEETING

Local Area Committees engage, enable, and empower communities across the city with increasing control over decision making, marking a major shift in power to communities. The Committees provide a geographical framework that, over time, will be used to prioritise and direct the local delivery of an increasing number of Council services and oversee the production of a co-produced annual Area Committee Plan which will reflect resident priorities.

A copy of the agenda and reports is available on the Council's website at <a href="https://www.sheffield.gov.uk">www.sheffield.gov.uk</a>. You may not be allowed to see some reports because they contain confidential information. These items are usually marked \* on the agenda.

Members of the public have the right to ask questions or submit petitions to Area Committee meetings and recording is allowed under the direction of the Chair.

Please see the <u>website</u> or contact <u>Democratic Services</u> <u>committee@sheffield.gov.uk</u> for further information regarding <u>public</u> questions and petitions and details of the Council's <u>protocol on audio/visual recording and photography</u> at council meetings.

Local Area Committee meetings are normally open to the public but sometimes the Committee may have to discuss an item in private. If this happens, you will be asked to leave. Any private items are normally left until last.

Local Area Committee executive decisions are effective six working days after the meeting has taken place, unless called-in for scrutiny by the relevant Scrutiny Committee or referred to the City Council meeting, in which case the matter is normally resolved within the monthly cycle of meetings.

If you require any further information please contact Jay Bell - email jay.bell@sheffield.gov.uk.

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#### SOUTH EAST LOCAL AREA COMMITTEE AGENDA 5 OCTOBER 2023

#### Order of Business

- 1. Appointment of Chair and Deputy Chair of the South East Local Area Committee for the remainder of the municipal year 2023/24
- 2. Welcome and Housekeeping Arrangements
- 3. Apologies for Absence
- 4. Exclusion of the Press and Public

To identify where resolutions may be moved to exclude the press and public.

5. Declarations of Interest

(Pages 5 - 8)

Members to declare any interests they have in the business to be considered at the meeting.

6. Minutes of Previous Meeting

(Pages 9 - 14)

To approve the minutes of the meeting of the committee held on 28 June 2023

7. Public Questions and Petitions

To receive any questions or petitions from members of the public.

- 8. Meet the Councillors
- 9. Update on Final Spend Report for 2022/23 and Proposed Spend for 2023/24

(Pages 15 - 26)

Report of Jayne Foulds, South East Community Services Manager

10. Theme Crime and Community Safety

Presentations from South Yorkshire Police, Community Safety Team, Anti-Social Behaviour Team, Area Housing Team and TEST Team

11. Meet the Teams

Opportunity to feed thoughts and ideas into the 2023 Community Plan regarding Crime and Anti-Social Behaviour theme

NOTE: The next meeting of South East Local Area Committee will be held on Thursday 16 November 2023 at 6.30 pm



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#### ADVICE TO MEMBERS ON DECLARING INTERESTS AT MEETINGS

If you are present at a meeting of the Council, of its Policy Committees, or of any committee, sub-committee, joint committee, or joint sub-committee of the authority, and you have a **Disclosable Pecuniary Interest** (DPI) relating to any business that will be considered at the meeting, you must not:

- participate in any discussion of the business at the meeting, or if you become aware of your Disclosable Pecuniary Interest during the meeting, participate further in any discussion of the business, or
- participate in any vote or further vote taken on the matter at the meeting.

These prohibitions apply to any form of participation, including speaking as a member of the public.

#### You must:

- leave the room (in accordance with the Members' Code of Conduct)
- make a verbal declaration of the existence and nature of any DPI at any
  meeting at which you are present at which an item of business which affects or
  relates to the subject matter of that interest is under consideration, at or before
  the consideration of the item of business or as soon as the interest becomes
  apparent.
- declare it to the meeting and notify the Council's Monitoring Officer within 28 days, if the DPI is not already registered.

If you have any of the following pecuniary interests, they are your **disclosable pecuniary interests** under the new national rules. You have a pecuniary interest if you, or your spouse or civil partner, have a pecuniary interest.

- Any employment, office, trade, profession or vocation carried on for profit or gain, which you, or your spouse or civil partner undertakes.
- Any payment or provision of any other financial benefit (other than from your council or authority) made or provided within the relevant period\* in respect of any expenses incurred by you in carrying out duties as a member, or towards your election expenses. This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.

\*The relevant period is the 12 months ending on the day when you tell the Monitoring Officer about your disclosable pecuniary interests.

- Any contract which is made between you, or your spouse or your civil partner (or a body in which you, or your spouse or your civil partner, has a beneficial interest) and your council or authority –
  - under which goods or services are to be provided or works are to be executed; and
  - which has not been fully discharged.

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- Any beneficial interest in land which you, or your spouse or your civil partner, have and which is within the area of your council or authority.
- Any licence (alone or jointly with others) which you, or your spouse or your civil
  partner, holds to occupy land in the area of your council or authority for a month
  or longer.
- Any tenancy where (to your knowledge)
  - the landlord is your council or authority; and
  - the tenant is a body in which you, or your spouse or your civil partner, has a beneficial interest.
- Any beneficial interest which you, or your spouse or your civil partner has in securities of a body where -
  - (a) that body (to your knowledge) has a place of business or land in the area of your council or authority; and
  - (b) either -
    - the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or
    - if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which you, or your spouse or your civil partner, has a beneficial interest exceeds one hundredth of the total issued share capital of that class.

If you attend a meeting at which any item of business is to be considered and you are aware that you have a **personal interest** in the matter which does not amount to a DPI, you must make verbal declaration of the existence and nature of that interest at or before the consideration of the item of business or as soon as the interest becomes apparent. You should leave the room if your continued presence is incompatible with the 7 Principles of Public Life (selflessness; integrity; objectivity; accountability; openness; honesty; and leadership).

You have a personal interest where -

- a decision in relation to that business might reasonably be regarded as affecting
  the well-being or financial standing (including interests in land and easements
  over land) of you or a member of your family or a person or an organisation with
  whom you have a close association to a greater extent than it would affect the
  majority of the Council Tax payers, ratepayers or inhabitants of the ward or
  electoral area for which you have been elected or otherwise of the Authority's
  administrative area, or
- it relates to or is likely to affect any of the interests that are defined as DPIs but are in respect of a member of your family (other than a partner) or a person with whom you have a close association.

Guidance on declarations of interest, incorporating regulations published by the Government in relation to Disclosable Pecuniary Interests, has been circulated to you previously.

You should identify any potential interest you may have relating to business to be considered at the meeting. This will help you and anyone that you ask for advice to fully consider all the circumstances before deciding what action you should take.

In certain circumstances the Council may grant a **dispensation** to permit a Member to take part in the business of the Authority even if the member has a Disclosable Pecuniary Interest relating to that business.

To obtain a dispensation, you must write to the Monitoring Officer at least 48 hours before the meeting in question, explaining why a dispensation is sought and desirable, and specifying the period of time for which it is sought. The Monitoring Officer may consult with the Independent Person or the Council's Standards Committee in relation to a request for dispensation.

Further advice can be obtained from David Hollis, General Counsel by emailing david.hollis@sheffield.gov.uk.

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#### SHEFFIELD CITY COUNCIL

#### **South East Local Area Committee**

#### Meeting held 28 June 2023

PRESENT: Councillors Karen McGowan (Chair), Glynis Chapman,

Kurtis Crossland, Tony Downing, Ian Horner, Alison Norris,

Mick Rooney, Gail Smith and Ann Woolhouse

#### 1. WELCOME AND HOUSEKEEPING

- 1.1 The Chair welcomed everyone to the meeting and explained the running order for the agenda. The Chair advised that the formal business of apologies, declarations of interest and minutes of the last meeting would be dealt with first.
- 1.2 The agenda had changed slightly to include two extra updates. Following the formal business there would be an item on more information about members of the Local Area Committee, then public questions and answers and then the two extra updates regarding projects identified in the community plan 2022/23 and feedback and presentation on the recent volunteer day.

#### 2. APOLOGIES FOR ABSENCE

2.1 An apology had been received by Councillor Denise Fox.

#### 3. EXCLUSION OF THE PRESS AND PUBLIC

3.1 No items were identified where resolutions may be moved to exclude the public and press.

#### 4. DECLARATIONS OF INTEREST

4.1 There were no interests declared at the meeting.

#### 5. MINUTES OF PREVIOUS MEETING

5.1 The minutes of the meeting of the committee held on 22<sup>nd</sup> March 2023 and 17<sup>th</sup> May 2023 were approved as a correct record.

#### 6. MEET THE COUNCILLORS

6.1 Members of the Committee introduced themselves individually to the meeting and gave some background to who they were and what wards they covered.

#### 7. PUBLIC QUESTIONS AND PETITIONS

7.1 The committee received two questions in advance of the meeting and also two people were in attendance via online remote connection.

7.2 Question - Gill Green (online) firstly gave some context around her written question.

As some of you may recall, I attended the recent SE LAC meeting via Zoom but was only allowed enough time to raise part of my question which I sent to you prior to the meeting. As a result, the ensuing discussion In the room focussed on volunteer litter picking in the area rather than the problem areas that I highlighted in my email to you and in my question to the LAC i.e. hedgerows and verges at the side of the A57, Bochum Parkway, Donetsk Way see my email to you all (below). I did, however, appreciate Councillor Smith's comment to the meeting that my question was an attempt to target littering of our highways and that the Council should do something about the problem of littering from vehicles. Unfortunately, unfairly and much to my annoyance, as a resident who was attending the meeting virtually, I was not given the opportunity for a follow up comment or question. I was also disappointed with the rather fatalistic and patronising response to my question about littering from vehicles given by Amey's representative at the meeting. I felt that the attitude within Amey and amongst some councillors and officers is that litter collection is a waste of time because (to quote Amey's representative) "it's all about education" and "....we'll never stop people throwing litter, it's a waste of time picking it up because it's as bad again the next day." Amey's representative clearly did not appreciate that not all residents are able to take part in volunteer litterpicking or attend meetings in person to challenge their response. I found her comments were disrespectful, discriminatory and lacked an awareness of the Council's inclusivity policy and I would like this to be fed back to Amey.

I feel quite strongly that throwing litter is at its best, low-level anti-social behaviour, and that if it's left unchecked and unchallenged, contributes to the decline of the whole neighbourhood and city. It is also a criminal offence under the Cleaner Neighbourhoods and Environment Act 2005. Littering from vehicles is also an offence under Rule 147 of the Highway Code. Could I also refer you to the "Broken Windows Theory" which states:

The basic idea for the Broken Windows theory is that any kind of urban blight – a broken window, graffitied walls, rubbish on the streets, etc. – does no harm to a neighbourhood if it is immediately remedied. However, if left untended, it signifies a lack of care in the community, the kind of environment in which it is acceptable for residents to relinquish any notions of concern. And while the initial damage and disrepair is physical, the next stage is psychological. That is, if it becomes acceptable for people to litter and vandalise at will, why not walk around drunk, or beg for money, or mug others for it? Why follow any kind of rules at all? In sum, the Broken Windows theory postulates that the smallest symptoms can lead to the greatest crimes.

Because I feel strongly about how littering damages the environment (causes pollution, wildfires), wildlife and society, not to mention the cost to taxpayers of paying Amey to collect it, I have been in contact with Andrew Kemp, the CEO of Littercamai. He advises me that in 2022 the Chair of the Waste and Street Scene Policy Cttee stated that "there would not be enough offences to justify the expense of the system".

Please could the SELAC devote some of its resources towards asking the

Waste and Street Scene Policy Committee to re-consider trialling the use of Littercams on our most littered highways, and on what basis and in which area of Sheffield was it considered to not be cost-effective?

#### Regards

The Chair thanked Gill for her question and advised that she would get a full response to her in writing to her question and the additional points raised.

Councillor Rooney commented on the service provide by AMEY and that it should not be advocated for the public to have to litter pick on a busy main road. AMEY had a responsibility to do this. Councillor Rooney asked if the responsibilities of AMEY could be put on the LAC webpages and also who the public should contact in case of flooding.

Councillor Horner advised that the litter pickers in Beighton did an amazing job, but AMEY were responsible for keeping the City clean and fulfilling its contract.

Councillor Smith suggested that AMEY be invited along to answer questions at the LAC on issues of grass cutting. It was advised that a higher management person from AMEY should attend.

Question – Ken (Owlthorpe Litter Pickers) – Was the Community Payback Scheme still in place? The probation service picked this up. The Chair advised that they could be invited to litter pick in the SE area.

The Chair advised that Dave Cronshaw had submitted a series of questions on various issues from burglaries and thefts to blue bins, in advance of the meeting. Mr Cronshaw was unfortunately not in attendance but would be provided with a written response. These would be published on the website.

Question (unknown) – Can the outcomes of the South East LAC priorities be demonstrated before moving on to new priorities? Assurance were given that these outcomes would be demonstrated and were looking at benchmarks. An update would be given later on the agenda.

Question (unknown) – In relation to burglaries and theft, what area was this in relation to as there was a lot of concerns over this around the area where they lived. Is there any opportunity for a local neighbourhood team to attend these meetings? It was advised that the Police were invited to the meeting but were not in attendance on this occasion.

Councillor Horner advised that the Police had limited resources and only had six officers in the Moss Way area.

Councillor Norris advised that the Police were working really hard to get more officers from September, but the more issues that were reported online, the better. It would help the argument for more resource.

Councillor Downing had a briefing with the Police Crime Commissioner, and they were recruiting more Police Officers, but it took three years to get them on the streets.

Councillor Smith mentioned that a lot was being said in community online groups, but had it been reported?

Councillor Rooney advised that recording of crimes was important for the allocation of officer resourcing, some areas had high crime rates and it needed debating whether SE area was getting the right allocation.

The Chair advised that a link would be sent to all community groups on how to report crime.

Jayne Mason (Hybrid) – As an admin of a neighbourhood watch group, she saw a general apathy for reporting crime. Everything should be reported, if it was important enough to put on social media, then it should be reported to the police.

Question (Unknown) – Living on the boarder of Sheffield in North East Derbyshire, she often saw litter and anti-social behaviour from Sheffield and reported this to Derbyshire. She was interested to know how information was shared between Derbyshire and South Yorkshire Police? The Chair advised that she did not know, but had the contacts to ask how the information was shared between forces.

#### 8. UPDATE ON PROJECTS IDENTIFIED IN THE COMMUNITY PLAN 2022/23

- 8.1 The Committee received an update on the Community Plan for South East Area. Jayne Foulds, LAC Manager gave a presentation that covered:
  - Transport and Highways
  - · Environmental
  - · Crime and Community Safety
  - · Youth Provision
  - Fly Tipping

It was advised that £100k had been allocated to all priorities. Additional funding had been received for fly tipping target hardening provision - £57k and Youth Provision - £10k.

8.2 **RESOLVED:** That the Committee notes the information reported as part of the presentation.

#### 9. FEEDBACK AND PRESENTATION ON VOLUNTEER DAY

9.1 The committee considered a presentation from Clare Knott, LAC Officer which updated members of the Volunteer Fayre Day that took place at Crystal Peaks Shopping Centre on Friday 16<sup>th</sup> June 2023.

- 9.2 Volunteers were in attendance to promote awareness of their groups to the public. It was identified at the last committee that there was a problem of gaining new volunteers and members since the pandemic and the period where so may groups and activities had to close.
- 9.3 Local Councillors were in attendance as well as representatives from Voluntary Action Sheffield and South Yorkshire Funding and Advice Bureau.
- 9.4 The event was well attended, and 100% of the volunteers gave feedback after the event and said it was useful in promoting their group.
- 9.5 **RESOLVED:** that the committee notes the update.

## 10. DISCUSSION SESSION AND REVIEW OF SOUTH EAST LOCAL AREA COMMITTEE PRIORITIES

10.1 The meeting moved to a public participation session to discuss the review of the South East Local Area Committee priorities.

#### 11. FEEDBACK FROM THE DISCUSSION SESSION

11.1 Feedback was shared amongst the discussion groups.

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### Agenda Item 9



**Author/Lead Officer of Report:** Jayne Foulds South East LAC Community Services Manager

**Tel:** 07495799123

Report of:	Community Services Manag	er
Report to:	South East Local Area Com	mittee
Date of Decision:	5 <sup>th</sup> October 2023	
Subject:	South East LAC Budget 202	3-24
Has appropriate consultation been undertaken?  Has an Equality Impact Assessment (EIA) been undertaken?		Yes X No Yes X No
If YES, what EIA reference number has it been given? 1201		
Does the report contain confidential or exempt Yes No X information?		Yes No X
If YES, give details as to whether the exemption applies to the full report / part of the report and/or appendices and complete below:-		
"The ( <b>report/appendix</b> ) is not for publication because it contains exempt information under Paragraph ( <b>insert relevant paragraph number</b> ) of Schedule 12A of the Local Government Act 1972 (as amended)."		

#### **Purpose of Report:**

Each Local Area Committee has a budget to address local priorities. This report

- Sets out details of the spend in respect of the initial budget of £100,000 for 2022/23 that has been authorised by the Community Services Manager, in consultation with the LAC Chair and in accordance with the delegation granted in September 2021.
- Describes funding allocated to the LAC for 2023/24 and sets out proposals for its allocation and expenditure for 2023/24 in line with the South East LAC plan.

#### **Recommendations:**

That the South East Local Area Committee:

- Notes the expenditure against the £100,000 budget to address local priorities in the South East LAC as detailed in the report.
- Agrees the use of the 2023/24 LAC budget of £100 000 for the South East area as described in the report.
- Agrees the use of the 2023/24 £44,918 LAC Cost of Living budget as described in the report namely that 50% of the South Easts allocation (£22,459) is awarded as a grant to Citizens Advice Sheffield to support its advice line with the remaining 50% (£22,459 used to create a new South East Cost of Living fund).
- Authorises the Community Services Manager, in consultation with the Local Area Committee Chair, to finalise the eligibility criteria and make decisions, following engagement with the relevant Ward Members, on the award of the grant funds proposed of up to £5,000 per individual award.

#### **Background Papers:**

Le	Lead Officer to complete:-		
1 I have consulted the relevant departments in respect of any relevant implications indicated on the Statutory and Council Policy Checklist, and comments have been incorporated / additional forms completed / EIA completed, where required.	departments in respect of any	Finance: Adrian Hart	
	Legal: Petra de Man		
	Equalities: Bev Law		
	Legal, financial/commercial and equalities implications must be included within the report and the name of the officer consulted must be included above.		
2	Head of Service who approved submission:	Carl Mullooly	
3	LAC Chair consulted:		
4	I confirm that all necessary approval has been obtained in respect of the implications indicated on the Statutory and Council Policy Checklist and that the report has been approved for submission to the Decision Maker by the Head of Service indicated at 2. In addition, any additional forms have been completed and signed off as required at 1.		

Lead Officer Name: Jayne Foulds	Job Title: South East LAC Community Services Manager
Date: 5 <sup>th</sup> October 2023	

#### 1. PROPOSAL

#### 1.1 Background

Local Area Committees (LACs) were established by Full Council in May 2021. Their Terms of Reference are set out in Part 3 of the Council's Constitution and include:

- To agree a Community Plan setting priorities for the area of the committee, monitor delivery of that plan and keep it under review; and
- To make decisions relating to funding as delegated from time to time by the Council to fit with the priorities set out in the Community Plan and following engagement with the community.

In 2021 each LAC was allocated an initial budget of £100,000 to be spent in line with their Community plan. The South East LAC Community Plan was agreed in March 2022 and the unspent portion of the £100,000 budget was carried forward to 2022/23. A new community plan has been drafted to for 2023/24 and will be presented at this meeting – once the plan has been agreed this will be the basis for future LAC funding decisions.

To enable decisions to be taken quickly and to respond to emerging issues, in September 2021 the LAC granted delegated authority to the Community Services Manager to make decisions on expenditure from any budgets allocated to the Local Area Committee provided that:

- The decision is taken in consultation with the Local Area Committee Chair
- Spending is in line with any specific purposes of the allocated budget
- The decision may not approve expenditure of more than £5,000 per award
- A report detailing the delegated spending decisions taken by the Community Services Manager is presented to the next Local Area Committee meeting.

#### 1.2

#### 2023/24 budget allocation

Full Council resolved at the Budget Meeting in March 2023 that "additional spending amounting to £25,000 per ward, overseen by ward councillors and delivered through the Local Area Committees process, is provided as an additional spend for 2023/24". Though not the intention, the effect of this resolution was that these monies were designated Ward Pot budgets. The intention to create LAC budgets has now been put into effect by a decision of the Finance Committee on 11th September 2023 to agree a virement of the full £700,000 into the LAC budget, amounting to £100,000 per LAC. This budget will be spent on projects benefiting all the wards in the South East LAC area.

At its meeting of June 28<sup>th</sup> 2023 the South East LAC Members agreed to the following:

- To undertake consultation with the local community and revisit the existing priorities in the current community plan following the results of the consultation. New priorities would be presented at the October meeting and decisions on the £100,000 LAC budget agreed
- To produce a final spend report for the £100 000 SE LAC budget for 22/23

Priority & Element	Anticipated Expenditure	Comments
Crime & Community Safety	£50 000 Air Drone Crime leaflets Mobile CCTV camera Crime assessments	Projects and tasks to help resolve issues of anti-social behaviour and crime and ensure community confidence in their neighbourhoods
Health + Well being Children + Families	£30 000 Safe spaces in parks for teenagers. Life skills training Bikeability scheme More provision for teenagers in parks Community events and festivals Youth provision Lifeskills training Support for health and well being	Projects developed to help meet the issues raised in consultation
Environment	£17 000 Funding for local env groups Environmental education	Continue to build on initial work identified from the SE environmental champions groups
Meetings & Admin	£ 3 000  4 x public meetings Administration costs General meetings Public events publicity	£100k budget top sliced to provide funding for public meetings, general meetings and administration

#### 1.3 Final Spend report for Lac Project £100k 2022/ 23

(there is a detailed spend sheet at appendix a)

The spend sheet below shows the final spend report for the £100k project budget. The table shows the overall themes, allocated spend and final spend.

Theme	Allocated Spend	Final Spend
Transport and Highways	£59 000	£ 59 401.92
Environment	£17 000	£ 16 057.68
Crime and Community safety	£24 000	£ 17 237.03
-		
Youth provision		£ 4 700
Meetings + Admin		£ 2 625.63
Total spend		£100 022.26

#### 1.4 Cost of Living

In its budget setting the Council agreed a sum of £400,000, allocated by Indices of Multiple Deprivation (IMD), to LACs for Cost of Living related work. Of this amount £44,918 was allocated to the South East LAC.

The following recommendations are made:

- That 50% of the South East allocation (£22,459) is awarded as a grant to Citizens Advice Sheffield (CAS) to support its city-wide freephone advice line. The advice line is the primary means that CAS supports people with a range of advice. This is vital to the South East of the city where its distance from the centre of the city makes it harder for people to access in person services. Investment in the service will increase call capacity.
- That the remaining £22,459 is used to create a new South East Cost of Living fund

The fund will be open to those providing support to people in South East Sheffield with cost of living related issues, such as:

Providing food & practical items

- Providing advice
- Operating a welcome place

Detailed eligibility will be developed but core criteria will include:

- Activity must take place in the South East LAC area.
- The ability to deliver activity by the end of March 2024
- Applicants with no track record of delivery in the South East of the city will need to demonstrate a sound approach to how they develop a project in the South East of the city.
- Applicants will need to demonstrate that existing funds are not already in place for the activity they are applying for.
- The fund will be open to not for profit organisations with a bank account in the organisation's name and at least two signatories who are not related.

It is proposed that the Community Services Manager, in consultation with the LAC Chair, is authorised to finalise the eligibility criteria and make decisions on expenditure relating to the grant applications received as set out above. Bids will be assessed by the LAC team and agreed. Applications will be shared with the relevant Ward Members for comment in advance of decisions being taken. Expenditure will be reported to the next meeting of the LAC.

#### 2. HOW DOES THIS DECISION CONTRIBUTE?

2.1 Local Area Committees directly support the Communities and Neighbourhoods and Our Council commitments in the 'Our Sheffield: One Year Plan' but to be effective they need to have the capability to respond quickly to emerging local issues.

#### 3. HAS THERE BEEN ANY CONSULTATION?

3.1 The Community Plan has been developed through community consultation that has comprised of an online survey through the Council's Citizenspace platform; a paper-based survey for those less digitally enabled; engagement activity with representative organisations and inperson meetings.

Partner organisations and Council departments that have been identified as offering potential solutions to some of the issues identified have also been consulted, to establish whether suggestions can be realistically implemented.

Further online and in person consultation has taken place in June and July and August 2023 in order to give Members information to consider any changes required to the LAC and Ward priorities at the September

#### 4. RISK ANALYSIS AND IMPLICATIONS OF THE DECISION

#### 4.1 Equality of Opportunity Implications

4.1.1 Decisions need to consider the requirements of the Public Sector Equality Duty contained in Section 149 of the Equality Act 2010.

This is the duty to have due regard to the need to:

- Eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

The Equality Act 2010 identifies the following groups as a protected characteristic: age; disability; gender reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex and sexual orientation.

The overall impact of this decision is likely to be positive and not disproportionate from an equality, diversity and inclusion perspective. In developing a Community Plan, local communities have been given the opportunity for a greater say in local decision making for services which impact their daily lives.

The devolution of responsibilities will improve inclusion for local people and the work of the Sheffield Equality Partnership will support and enhance the approach from a citywide and underserved communities' perspective.

However, in order to ensure this approach takes into account people who share protected characteristics under the Public Sector Duties the Local Area Committee Community Plan will be supported by appropriate equality monitoring of budget.

An Equality Impact Assessment (EIA 916) was previously carried out in respect of the establishment of Local Area Committees.

#### 4.2 <u>Financial and Commercial Implications</u>

4.2.1 This report concerns expenditure of the LAC's allocated budgets of £100,000 prior to 2023/24, and £100,000 (£25,000 per ward) and £44,918 (cost of living) in 2023/24. These budgets must not be

exceeded.

Procurement of supplies and/or services and the award of grant aid will be carried out in line with the Council's Contracts Standing Orders and Financial Regulations.

#### 4.3 Legal Implications

4.3.1 The LAC must operate in accordance with its Terms of Reference, approved as part of the Council's updated Constitution, reflecting the committee system of governance, by Full Council at its Annual Meeting on 18<sup>th</sup> May 2022. In accordance with the provisions of section 101 of the Local Government Act 1972 the Constitution provides that a Committee may delegate to a Council Officer.

#### 5. ALTERNATIVE OPTIONS CONSIDERED

5.1 This report is in line with the previous decision of September 30th 2021 regarding expenditure below £5000, the South East Community Plan agreed on March 9<sup>th</sup> 2022 and the proposed new South East Community plan for 2023/24.

#### 6. REASONS FOR RECOMMENDATIONS

6.1 The South East LAC is asked to note the use of funding as per the previous decision of September 30th 2021 and agree further expenditure to address the identified local priorities so the community plan is not delayed.

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#### SE LAC project final spend 2022/23

**Transport and Highways** 

Total for Transport and Highways	59401.92
Warning signs	455.86
Dead End street Signs	3350
Crossing sign	485.86
VAS	43500
Speed gun purchase	4680
Emmanuel - speed review meeting	50
cable ties for speed signs	108
Vouchers - parking scheme	1070
Speed signs	2557.2
Mosborough Methodist - Speed review meeting	45
Additional Speed Strip Surveys	2500
speed strip surveys	600

#### **Environment**

Totem Pole (Woodhouse Forum)	1200
Litter pickers and hoops	494.7
Dog Fouling Posters	1533
Environmental awareness	3000
Beighton Orchard	3240
Tree Pruning training	2000
Environment projects in Bi/Mo/Wo	4500
Dog Fouling Bag refills	89.98
Total for Environment	16057.68

#### **Crime and Community Safety**

Total for Crime and Community Safety	17237.03
Warm Space payment	759
SE camera CCTV work	724.46
Crime Prevention Leaflets	875
Mother and Toddler Group	4800
South East LAC CCTV camera	10078.57

#### **Meetings and Admin**

Total for Meetings and Admin	2625.63
Webcasting - LAC meeting	450
Lac Promotion - Council Tax Letter	357.15
toner	71.8
Transport for equipment - LAC meeting	100
Minibus for councillor walkabout	96.68
Beighton Miners Welfare LAC meeting	270
Birley 2023 LAC meeting	280
Birley 2022 LAC meeting	200
CVC - shortbrook mtg PA system	275
Shortbrook consultation plan mtg	250
Woodhouse Fire Station LAC mtg	25
Shortbrook LAC mtg	250

Youth Provision 4700

Total 100022.26

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